

PURPOSE: NCAA EADA Survey  
DUE DATE: November 1, 2023

Prepared by: Joseph Chilleo Date: 10/6/2023

Reviewed by: *Michelle Sims* Date: 10/17/2023

Final Sign-off: **APPROVED**  
By Laura Rogers at 5:30 pm, Oct 23, 2023 Date: \_\_\_\_\_

Routed through\*: \_\_\_\_\_ Date: \_\_\_\_\_

\*Does not indicate review; rather, individual is aware these items require the CFO's signature and is being routed through Financial Affairs.

# Printable Read-Only Institution Forms

## Registration

First Name

Last Name

Title

Address 1

Address 2 (Optional)

City

State

ZIP Code

Phone

Extension (Optional)

Fax (Optional)

3039645499

E-mail Address

jchilleo@regis.edu

Comment

*\* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.*

# General Information

Institution Name : Regis University

Address 1

Address 2 (Optional)

City

State

ZIP Code

Phone

Extension (Optional)

Institution Name Alias (Optional)

# Athletic Department

Athletic Director Name

Address 1

Address 2 (Optional)

City

State

ZIP Code

Phone

Extension (Optional)

# Chief Administrative Officer

Admin Name

Title

Salvador D Aceves

President

Admin Email

president@regis.edu

Phone

Extension *(Optional)*

Fax *(Optional)*

(303) 458-4144

# EADA General

## Designated Reporting Year

*\*Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.*

Begins:

Ends:

 / 2022

 / 2023

## Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2022-23 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

	Number	Percent
Male full-time undergraduates	✓ <input type="text" value="584"/>	33%
Female full-time undergraduates	✓ <input type="text" value="1190"/>	67%
Total full-time undergraduates	1774	100%

## Athletic Sanctioning Body for the Designated Reporting Year (select one):

- NCAA Division I-FBS
- NAIA Division I
- CCCAA
- NCAA Division I-FCS
- NAIA Division II
- NWAC
- Other Description:  NCAA Division I without football
- NJCAA Division I
- USCAA
- NCAA Division II with football
- NJCAA Division II
- Independent
- ✓  NCAA Division II without football
- NJCAA Division III
- Other
- NCAA Division III with football
- NCCAA Division I

NCAA Division III without

NCAA Division III without  
**Update Status**

NCAA Division II

Date Completed: 10/13/2023

Updated



Full Time Part Time Indicator Withdrawals Included	Full Time
Primary Program Level	Undergraduate
Degree Seeking Indicator	(Multiple Items)

Row Labels	Unduplicated Student Head Count
<b>18FA</b>	
Female	1,535
Male	838
<b>19FA</b>	
Female	1,438
Male	752
<b>20FA</b>	
Female	1,375
Male	713
<b>21FA</b>	
Female	1,294
Male	622
<b>22FA</b>	
Female	1,190 ✓
Male	584 ✓
<b>Grand Total</b>	<b>5,573</b>

Enrollment is based on fall enrollment as students can move between full-time and part-time status across semesters.

# 2023 EADA Survey

Institution: (127918)

User ID: E1279181

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

constant w/py

- By Team ✓  Per Participant

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams ✓
- Women's Teams ✓
- Coed Teams

### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams ✓
- Women's Teams ✓
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>

consistant w/py

Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

**Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.  
 \*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

**Varsity Teams**

**Men's Teams**

**Women's Teams**

Baseball



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Basketball	✓	14	14	✓
Cross Country	✓	5	8	✓
Golf	✓	7	6	✓
Lacrosse			23	✓
Soccer	✓	29	28	✓
Softball			24	✓
Volleyball			13	✓
<b>Total Participants Men's and Women's Teams</b>		101	116	
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)		101	116	

CAVEAT

\*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

\*If you selected **Other Sports**, specify which team(s) are included.

\*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

**REGIS UNIVERSITY**  
**Team Roster**

Sport : Baseball  
Academic Year : 2023

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Name	Student ID	Class Year	Status	Date
MASON ASHCRAFT	3004028	Junior		
CALEB AYERS	2977390	Senior		
CAMERON BLOSSOM	2950416	Graduate		
CAMERON BONDS	2956885	Sophomore		
CAMERON BUSHNELL	2972197	Sophomore		
SCOTT CHARLES	2988376	Freshman	O	03/31/2023
JOSEPH CICINI	2937351	Junior		
SHAUN COTTRELL	2993327	Freshman		
Colten Chase	2868746	Graduate		
CAMERON DALRYMPLE	3003796	Junior		
ZACHARY DAUDET	2973414	Sophomore		
DYLAN DELEON	2934746	Junior		
LOGAN DESKIN	2927665	Junior		
CHARLES DIFIGLIA	3003876	Junior		
LUKE DOUTHITT	2976614	Senior		
GARRETT DUDLEY	3003419	Junior	Q	05/02/2023
MATTHEW ENGLER	3003678	Junior		
MAXIM FULLERTON	2931042	Junior		
RYAN GARCIA	2982985	Freshman		
BRADY GILMORE	2964495	Sophomore		
REAGAN GUTHRIE	2933746	Junior		
WILLIAM HAMILTON	3003054	Junior		
<del>TREY HARRISON</del>	<del>2977942</del>	<del>Senior</del>	<del>Q</del>	<del>10/03/2022</del>
Russell Hardcastle	2898408	Senior		
Zachary Harstad	2899148	Senior		
NOLAN JOHNSON	3004129	Sophomore		
PATRICK KENNEDY	2753748	Senior		
AARON KIDD	2984098	Freshman		
VINCENT LAGATTA	2941905	Junior		
Luke Luebker	2874564	Graduate		
WESTIN MILLER	2957263	Sophomore		
EDDIE MONTOKA	2993686	Freshman		
JACK MOULIN	2993407	Freshman		
OWEN MOUNIER	2987349	Freshman		
Matthew Marlow	2895710	Senior		
Michael May	2886173	Graduate	E	05/13/2023
LEVI PADILLA	2927315	Junior		

## REGIS UNIVERSITY

### Team Roster

ADAM PANIAGUA	3003459	Junior		
DOMINIK RAMIL	3004929	Junior		
FLORENTINO RAMIREZ	2936806	Junior	Q	03/13/2023
JOHN SEKICH	2995380	Freshman		
BLAKE SHEPARDSON	2956909	Sophomore		
ETHAN SLOAN	2935668	Junior		
<del>NATHAN SMOOT</del>	<del>2997160</del>	<del>Freshman</del>	<del>Q</del>	<del>01/09/2023</del>
FRANKIE TARANTINO	2995955	Freshman		
BRENDAN THOME	3003402	Junior		
Austin Vaught	2896193	Senior		
COLTON WUELFING	2978738	Sophomore		

Sport : Men's Basketball  
Academic Year : 2023

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Name	Student ID	Class Year	Status	Date
Aaron Bokol	2910819	Senior		
BRAYDEN CARTER	2975053	Sophomore		
EDMUND EGUN	2979564	Senior		
DYLAN FORBORD	3003599	Freshman		
RYAN KENT	2979017	Sophomore		
VOJIN MASTILOVIC	3003857	Freshman		
CHASE MAYO HARMON	3002275	Freshman		
AARON OFSTUN	3003174	Freshman		
JOSHUA PEARRE	3004462	Freshman		
CEDRIC REED	3003981	Junior		
AIDAN SEVILLA	2978097	Sophomore	Q	03/13/2023
GAVASKER SHARP II	2978337	Sophomore		
DAVID SIMENTAL	3003413	Graduate	E	02/25/2023
JASDEEP SINGH	3003406	Graduate	E	02/25/2023

Sport : Men's Cross Country  
Academic Year : 2023

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Name	Student ID	Class Year	Status	Date
AARON BENNETT	2943282	Junior		
ERIC CASEY	2987198	Freshman		
John Murphy	2998608	Freshman		
WILLIAM OAKES	2957012	Sophomore		

## REGIS UNIVERSITY

## Team Roster

JUDSON OGLE

2928354

Junior

Sport : Men's Golf

Academic Year : 2023

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Name	Student ID	Class Year	Status	Date
COOPER CARMODY	3006939	Graduate		
JAVIER GIL BLANCO	3001634	Freshman		
JUAN GONZALEZ	2946338	Junior		
CHRISTOPHER GUNLIKSON	2916546	Freshman		
TREY HARRISON	2977942	Senior	A	11/28/2022
JUSTIN KOLB	2980357	Graduate		
RYAN SCHWANER	2942478	Junior		

Sport : Men's Soccer

Academic Year : 2023

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Name	Student ID	Class Year	Status	Date
ARMANDO ARMAS	2974841	Sophomore		
MATTHEW BARED	2979087	Junior		
KYLE BERGMEIER	2948865	Junior		
DIEGO BERUMEN	2988370	Freshman		
CARTER BOUCHER	2946746	Junior		
ETHAN BYRNES	3002147	Junior		
RAYHAN CARLSON-DU TOIT	3003773	Sophomore		
KEVIN CELA	2976254	Graduate	E	11/02/2022
MATTEO COLOMBO	3001906	Freshman		
LUCAS DURVAL	2974416	Senior		
Luca Falagrad	2879969	Graduate		
MITCHELL GORDON	2933227	Junior		
Samuel Gardner	2881686	Graduate	E	11/02/2022
Kristian Hooker	2869773	Graduate	E	11/02/2022
GAEL JIMENEZ	2961164	Sophomore		
Michael Jimenez	2875619	Fifth Year		
GREGORY L'HOMMEDIEU	2902640	Senior		
VICTOR LUNDBERG	2975210	Sophomore		
<del>SHAUN McDONNELL</del>	<del>2901769</del>	<del>Senior</del>	<del>A</del>	<del>03/06/2023</del>
AIDAN O'MAHONY	3002650	Freshman		
BRENDAN O'TOOLE	2969477	Sophomore		



**REGIS UNIVERSITY**  
**Team Roster**

DALIO PEKOVIC	2976812	Sophomore		
Anthony Priest	2895905	Senior		
JOHANNES ROTHE	2977145	Sophomore		
ALAN SEVILLA	2986236	Freshman	Q	03/15/2023
VILHJALMUR SIGURDSSON	2979541	Senior		
ARROLL TAEKLA	2963007	Sophomore		
ELIAS TAUBO	3000880	Junior		
BLAKE WELLINGTON	2986757	Freshman		
Ethan Willson	2867402	Graduate	E	11/02/2022

Sport : Non-Rostered code for CA 2.0

Academic Year : 2023

Name	Student ID	Class Year	Status	Date
MONSERRAT MAGRITZ	2999829	Freshman		
Alexis Parker	2921721	Fifth Year		

Sport : Women's Basketball

Academic Year : 2023

Name	Student ID	Class Year	Status	Date
JESSICA BOLLWAHN	2983853	Freshman		
Mary Crossland	2981347	Freshman		
SAMANTHA DEEM	2897973	Senior		
MADISON DIERCKS	2926941	Junior		
ALEXIUS FOSTER	2978260	Graduate	E	03/10/2023
KYLA FRENCHERS	2982938	Freshman		
ERIN FRY	2938019	Junior		
KATELYN MURPHY	2928260	Junior		
OLIVIA PITROF	2934452	Junior		
<del>MEGAN POHS</del>	<del>2956538</del>	<del>Sophomore</del>	<del>C</del>	<del>10/05/2022</del>
JOSELYN RYAN	2978462	Senior		
ATHENA SARAGOZA	2962665	Sophomore		
ERIN STROBERG	2977885	Graduate	E	03/10/2023
Morgan L. Smith	2896557	Senior		
Sydney Speights	2905583	Fifth Year		

## REGIS UNIVERSITY

### Team Roster



Sport : Women's Cross Country

Academic Year : 2023

Name	Student ID	Class Year	Status	Date
ABIGAIL BLANNER	2976300	Sophomore		
MARIAH HEUER	2995834	Freshman		
RYANN SHEEHAN	2984133	Freshman		
Lily Saddoris	2919922	Senior		
MIKAELA TAYLOR	2914125	Senior		
McKenna Uhing	2895683	Senior		
ADRIANNA VENTURA-HILL	2986718	Freshman		
Annika Zenk	2896417	Senior	G	12/11/2022



Sport : Women's Golf

Academic Year : 2023

Name	Student ID	Class Year	Status	Date
CALLIE BURNS	2936918	Junior		
Trintiy Corwin	2866695	Graduate		
DEVIN GILBREATH	3002163	Freshman		
CAROLINE GIOCONDO	2963859	Sophomore		
MADISON O'SULLIVAN	2279905	Sophomore		
JULIA SOLEM	2938289	Junior		



Sport : Women's Lacrosse

Academic Year : 2023

Name	Student ID	Class Year	Status	Date
SONJA COOMES	2958743	Sophomore		
Tara Davis	2909790	Senior		
LILY FERGUSON	2945232	Junior		
BRIGITTA GOETSCH	2954443	Sophomore		
REBECCA GOETSCH	2999708	Sophomore		
MARGARET HANSON	2948213	Senior		
Sarah Hanson	2915256	Senior		
Lucy Johnson	2886623	Fifth Year	E	05/14/2023

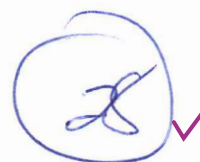
## REGIS UNIVERSITY

## Team Roster

TIA KRATS	2926947	Junior
KAITLYNN LAZARO	2963914	Sophomore
HANNAH MILL	2998800	Graduate
SHEA MURPHY	2983866	Freshman
ELIZABETH MYOTTE	2942204	Junior
Maya Quigley	2870050	Graduate
NOEMI RAMIREZ	2983154	Freshman
Gabrielle Rothermund	2895758	Senior
MADELINE SCHALLMOSE	2964978	Sophomore
MARGUERITE SCHIPFER	2987737	Freshman
TERAH SKILLINGS	2956170	Sophomore
EMILY SPAETH	2955548	Sophomore
JUSTINE SPAHR	2964331	Sophomore
BAILEY TRUEX	2968577	Senior
HALEY VANEK	2783356	Freshman

Sport : Women's Soccer

Academic Year : 2023



Name	Student ID	Class Year	Status	Date
ALEXANDRA BAER	2975666	Sophomore		
BAILEIGH BAKER	3002034	Junior		
JULIA BOWMAN	2987135	Freshman	W	12/16/2022
NATALIE BUNCH	2981381	Freshman		
MAREN CLARK	2975498	Junior		
MADISON CULLINAN	2954960	Sophomore		
RACHEL DAY	2940543	Junior		
CLAIRE FAULKNER	2969183	Sophomore		
CADENCE FISHER	3002161	Freshman		
<del>MANNON FRYKHOLM</del>	<del>3005562</del>	<del>Graduate</del>	<del>A</del>	<del>01/09/2023</del>
ALEXIS GAFFNEY	3000035	Graduate		
GRACE GLOVER	3002073	Freshman		
<del>ALYSSA GRANNO</del>	<del>3006740</del>	<del>Junior</del>	<del>A</del>	<del>01/09/2023</del>
Madison Hand	2895698	Senior		
KELBY KUO	2978184	Senior		
CASEY LAVIN	2980540	Senior	E	11/05/2022
SOPHIA LEONE	2932573	Junior		
EMMA LONGBRAKE	2935237	Junior		
HOLLIE LaLONDE	2984405	Freshman		
SAMANTHA MURRAY	2999256	Junior		
Katelyn Martin	2859456	Graduate		
JADEN NELSON	2998830	Freshman		
Ella Palmer	2897723	Senior		

**REGIS UNIVERSITY*****Team Roster***

SARAH ROMAN	2978531	Senior
LUISA SHERWOOD	3000247	Freshman
JILLIAN SKURCENSKI	2928806	Junior
STELLA STRAUBING	2957584	Sophomore
Audrey Teague	2902308	Senior
SARAH WYNN	2976533	Sophomore
Allison Warta	2903099	Senior

Sport : Women's Softball

Academic Year : 2023

Name	Student ID	Class Year	Status	Date
Shayelyn Allen	2906786	Senior		
ASHLYNN BALLIET	2926576	Junior		
MIIA CAMPOS	2966445	Sophomore		
VANESSA CANDITO	2983173	Freshman		
MEGAN CLARK	2982608	Freshman		
HALLIE CRAPPELL	2987226	Freshman		
Jessi Case	2859346	Graduate	E	05/12/2023
Abby Covington	2901991	Senior		
KYLIE HARPMAN	2955819	Sophomore		
ALEXIS KEMP	2934927	Junior		
ABIGAIL LARSEN	3004599	Sophomore		
CARRYN LETO	2942116	Junior		
HALIMA MAGANA	2956927	Sophomore		
VICTORIA MCMAINS	2926956	Junior		
MIA MOORE	2956474	Sophomore		
ISABELLA PORTER	2981177	Freshman		
KATHERINE RAPER	2928302	Junior		
SIENNA REED	2998001	Freshman		
Kara Rodeheaver	2893485	Senior	Q	03/23/2023
JORDAN SIMONSGAARD	2963103	Sophomore		
HANNAH SISUL	3003189	Graduate		
MADYSUN VAUGHN	2996860	Junior		
OLIVIA WICK	2982657	Freshman		
RACHEL WILLIAMS	2963254	Sophomore		

Sport : Women's Volleyball

**REGIS UNIVERSITY**  
**Team Roster**



Academic Year : 2023

Name	Student ID	Class Year	Status	Date
NADINE BURBRINK	2978784	Senior		
ALEXANDRA CURTIS	3002300	Junior		
AMELIA DAVIS	3002350	Sophomore		
BRAIZIAH DIXON	3001595	Freshman		
HANNAH KEPLER	2954327	Sophomore		
Haley Kennedy	2888555	Senior		
Mara Legrand	2896387	Senior		
EMMA PRENTICE	2997243	Sophomore	Q	11/17/2022
BREANNA SKALA	2956801	Sophomore		
ISABELLA SMITH	2983684	Freshman		
KLAUDIA SOWRIZAL	2994270	Graduate		
KYLIE STREMMEL	2983726	Freshman	Q	02/16/2023
HALLE THEIS	2926517	Junior		

# Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

## Male Head Coaches

## Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	✓ 1	✓	1						1
Basketball	✓ 1		1						1
Cross Country		✓ 1		1					1
Golf		✓ 1	1						1
Soccer	✓ 1		1						1
<b>Coaching Position Totals</b>	3	2	4	1	0	0	0	0	5 ✓

CAVEAT

# Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

## Male Head Coaches

## Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input checked="" type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Cross Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input checked="" type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input checked="" type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="7"/>

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	✓ <input type="text" value="52,202"/>	<input type="text" value="54,915"/> ✓
Number of Head Coaching Positions Used to Calculate the Average	✓ <input type="text" value="5"/>	<input type="text" value="7"/> ✓
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	✓ <input type="text" value="58,002"/>	<input type="text" value="59,139"/> ✓
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	✓ <input type="text" value="4.50"/>	<input type="text" value="6.50"/> ✓

### CAVEAT

## Assistant Coaches - Men's Teams



For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

**Male Assistant Coaches**

**Female Assistant Coaches**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/> ✓
Basketball	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/> ✓
Cross Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/> ✓
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Soccer	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Coaching Position Totals	<input type="text" value="1"/>	<input type="text" value="9"/>	<input type="text" value="1"/>	<input type="text" value="9"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="10"/> ✓

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

**Male Assistant Coaches**

**Female Assistant Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches	
Basketball	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="2"/>	✓
Cross Country	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>	✓
Golf	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="0"/>	
Lacrosse	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="4"/>	<input type="text" value=""/>	<input type="text" value="4"/>	<input type="text" value="4"/>	✓
Soccer	<input type="text" value=""/>	<input type="text" value="2"/>	<input type="text" value=""/>	<input type="text" value="2"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="3"/>	✓
Softball	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	✓
Volleyball	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="3"/>	✓
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="2"/>	<input type="text" value="7"/>	<input type="text" value="2"/>	<input type="text" value="7"/>	<input type="text" value="14"/>	✓

CAVEAT

**Assistant Coaches' Salaries - Men's and Women's Teams**

**2022-23 COACHING STAFFS**

Provided by Julie Tacker in Payroll ✓

**BASEBALL**

		<u>Start Date</u>	<u>End Date</u>	<u>Salary</u>	<u>Employee Paid Benefits</u>	<u>Employer Paid Benefits</u>
Drew Lacombe	Head Coach, Baseball	8/16/2019	8/16/2023	\$55,545.10	\$7,241.74	\$19,343.84 FT
Jolley, Pat	Assistant Coach, Baseball	8/1/2022		\$21,023.59	\$816.00	\$6,940.96 FT
Caleb Cox	Assistant Coach, Baseball	7/28/2021	7/1/2022	\$6,407.23	\$0.00	\$556.70 FT

**MEN'S BASKETBALL**

Bergeson, Brady	Head Men's Basketball Coach	4/1/2015		\$97,642.58	\$18,811.12	\$32,379.27 FT
Clark, Scott	Asst. Men's Basketball Coach	4/6/2018		\$49,394.38	\$7,256.46	\$16,135.47 FT

**WOMEN'S LACROSSE**

Kellner, Sarah	Women's Lacrosse, Head Coach	8/16/2006		\$61,597.59	\$17,529.37	\$24,316.54 FT
Cisneros, Danny	Women's Lacrosse, Temporary Coach	11/19/2020	7/20/2022	\$1,448.00	\$0.00	\$118.82 PT
Petrarca, Alexis	Assistant Coach, Women's Lacrosse	5/10/2019		\$32,875.24	\$3,815.01	\$6,982.10 PT

**MEN'S & WOMEN'S CROSS COUNTRY**

Esquibel, John	Head Men's & Women's Cross Country Coach	3/8/2006		\$37,702.42	\$3,419.21	\$11,641.16 PT
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**MEN'S & WOMEN'S GOLF**

Tony McCall	Head Coach, Women's and Men's Golf	9/8/2021	5/9/2022	\$12,277.34	\$2,453.88	\$2,361.20 FT
Peter Pougnet	Head Coach, Women's and Men's Golf	8/15/2022		\$42,461.58	\$1,440.00	\$2,314.40 FT

**WOMEN'S BASKETBALL**

Marrin, Molly	Head Coach, Women's Basketball	4/20/2015		\$88,761.31	\$5,709.52	\$21,591.45 FT
Jessie Craig	Assistant Coach, Women's Basketball	5/23/2022	4/28/2023	\$43,626.96	\$4,708.54	\$12,147.33 FT

**VOLLEYBALL**

List, Joel	Head Coach, Volleyball	5/1/2006		\$74,038.50	\$6,991.06	\$12,498.05 FT
Petak, Ashley	Volleyball Assistant Coach	3/9/2017		\$44,615.42	\$4,159.95	\$15,187.53 FT

**MEN'S SOCCER**

Diem, Taylor	Men's Soccer, Assistant Coach	6/26/2018		\$61,600.16	\$7,933.38	\$17,979.54 FT
Tom Poole	Men's Soccer, Assistant Coach	11/19/2021		\$35,850.61	\$7,805.40	\$23,493.73 PT

**SOFTBALL**

Thompson, Nicole	Head Softball Coach	8/12/2019		\$55,130.14	\$17,018.60	\$17,075.71 FT
Gabrielle Bogear	Assistant Softball Coach	8/25/2020	5/20/2022	\$3,925.62	\$240.10	\$976.27 PT
Alexa Romero	Assistant Softball Coach	9/8/2022		\$18,529.54	\$66.92	\$1,662.26 PT

**WOMEN'S SOCCER**

Jeff Frykholm	Head Women's Soccer Coach	12/1/2020		\$58,654.00	\$10,751.04	\$19,875.89 PT
Lucas Meadows	Assistant Women's Soccer Coach	1/18/2022		\$34,639.20	\$6,440.28	\$14,875.74 PT

**FY23 Coaches Salary Data**

<u>Coach</u>		<u>Sport</u>	<u>FTE</u>	<u>Position</u>	<u>Salary</u>	
LaComb, Drew		MBA	1	HC	55,545.10	
Cox, Caleb	Replaced by Pat Jolley	MBA	0.75	AC	6,407.23	
Jolley, Pat		MBA	0.75	AC	21,023.59	
Bergeson, Brady		MBB	1	HC	97,642.58	
Clark, Scott		MBB	1	AC	49,394.38	
Kellner, Sarah		WLA	1	HC	61,597.59	
Cisneros, Danny	Replaced by Alexis Petrarca	WLA	0.5	AC	1,448.00	
Petrarca, Alexis		WLA	0.9	AC	32,875.24	Split XCC/GLF
Esquibel, John		XCC	0.5	HC	37,702.42	18,851.21
McCall, Tony	Replaced by Peter Pougnet	GLF	1	HC	12,277.34	6,138.67
Peter Pougnet		GLF	1	HC	42,461.58	21,230.79
Marrin, Molly		WBB	1	HC	88,761.31	
Craig, Jesse		WBB	1	AC	43,626.96	
List, Joel		WVB	1	HC	74,038.50	
Petak, Ashley		WVB	1	AC	44,615.42	
Diem, Taylor		MSO	1	HC	61,600.16	
Poole, Tom		MSO	0.90	AC	35,850.61	
Thompson, Nicole		WSB	1	HC	55,130.14	
Bogear, Gabrielle	Replaced by Alexa Romero	WSB	0.75	AC	3,925.62	
Romero, Alexa		WSB	0.75	AC	18,529.54	✓
Frykholm, Jeff		WSO	1	HC	58,654.00	
Meadows, Lucas		WSO	0.9	AC	34,639.20	
					<b>937,746.51</b>	

NCAA MFPS Report					
Men's Sports					
	Salary	FTE	FTE Avg	Average	
HC	261,008.51	4.50	\$58,002	\$52,202	
AC	112,675.81	2.65	\$42,519	\$37,559	
Women's Sports					
	Salary	FTE	FTE Avg	Average	
HC	384,402.21	6.50	\$59,139	\$54,915	
AC	179,659.98	4.35	\$41,301	\$35,932	

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	✓ 37,559	✓ 35,932 ✓
Number of Assistant Coaching Positions Used to Calculate the Average	✓ 3	✓ 5
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	7	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	42,520	41,301 ✓
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.65 ✓	4.35 ✓

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

**Men's Teams      Women's Teams      Total**

## Financial Aid Summary

Report provided by Brad and updated per Kate Whalen

<u>Dept</u>	<u>Sport</u>	<u>Name</u>	<u>Financial Aid</u>
610210	MBA	Baseball	282,500
610215	WSB	Softball	224,950
610220	MBB	M. Basketball	423,825
610225	WBB	W. Basketball	389,045
610230	XCC	M. Cross Country	30,000
610230	SCC	W. Cross Country	35,000
610240	GLF	M. Golf	43,870
610245	GLF	W. Golf	58,500
610250	MSO	M. Soccer	342,042
610255	WSO	W. Soccer	317,660
610265	WLA	Lacrosse	233,660
610275	WVB	Volleyball	339,706
			<b>2,720,758</b>

Co-Ed	65,000
Mens	1,092,237
Womens	1,563,521
<b>2,720,758</b>	

Mens	1,122,237
Womens	1,598,521
<b>2,720,758</b>	

**Athletic Financial Aid 22-23 (per Kate Whalen)**

<b>Row Labels</b>	<b>Sum of Amount</b>	<b>Sum of * Other Aid</b>	<b>Sum of Total</b>	
Men's	1,108,237	14,000	1,122,237	✓
Women's	1,548,021	50,500	1,598,521	✓
<b>Grand Total</b>	<b>2,656,258</b>	<b>64,500</b>	<b>2,720,758</b>	





M Cross Country	Men's	Bennett	Aaron	\$ 5,000.00		\$ 5,000
M Cross Country	Men's	Casey	Eric	\$ 8,000.00		\$ 8,000
M Cross Country	Men's	Martinez	Bryan	GA - this aid was cancelled		\$ -
M Cross Country	Men's	Murphy	John	\$ 4,000.00		\$ 4,000
M Cross Country	Men's	Oakes	William	\$ 7,000.00		\$ 7,000
M Cross Country	Men's	Ogle	Judson	\$ 6,000.00		\$ 6,000
						<b>\$ 30,000</b>
						\$ -
Men's Golf	Men's	Carmody	Cooper	\$ 14,530.00		\$ 14,530
Men's Golf	Men's	Gonzalez	Juan	\$ 5,000.00		\$ 5,000
Men's Golf	Men's	Kolb	Justin	\$ 5,500.00		\$ 5,500
Men's Golf	Men's	Schwaner	Ryan	\$ 18,840.00		\$ 18,840
						<b>\$ 43,870</b>
Men's Soccer	Men's	Bergmeier	Kyle	\$ 12,500.00		\$ 12,500
Men's Soccer	Men's	Boucher	Carter	\$ 7,500.00		\$ 7,500
Men's Soccer	Men's	Byrnes	Ethan	\$ 23,288.00		\$ 23,288
Men's Soccer	Men's	Carlson-Du To	Rayhan	\$ 28,230.00	\$7,000.00	\$ 35,230
Men's Soccer	Men's	Cela	Kevin	\$ 22,458.00		\$ 22,458
Men's Soccer	Men's	Colombo	Matteo	\$ 26,288.00		\$ 26,288
Men's Soccer	Men's	Durval	Lucas	\$ 26,288.00		\$ 26,288
Men's Soccer	Men's	Falagradny	Luca	\$ 5,000.00		\$ 5,000
Men's Soccer	Men's	Gardner	Samuel	\$ 12,240.00		\$ 12,240
Men's Soccer	Men's	Hooker	Kristian	\$ 10,000.00		\$ 10,000
Men's Soccer	Men's	Jimenez	Michael	\$ 14,000.00		\$ 14,000
Men's Soccer	Men's	L'Hommedieu	Gregory	\$ 3,000.00		\$ 3,000
Men's Soccer	Men's	Lundberg	Victor	\$ 27,178.00		\$ 27,178
Men's Soccer	Men's	Priest	Anthony	\$ 22,208.00		\$ 22,208
Men's Soccer	Men's	Rothe	Randolf	\$ 27,288.00		\$ 27,288
Men's Soccer	Men's	Sigurdsson	Vilhjalmur	\$ 30,288.00	\$5,000.00	\$ 35,288
Men's Soccer	Men's	Taubo	Elias	\$ 22,288.00		\$ 22,288
Men's Soccer	Men's	Willson	Ethan	\$ 10,000.00		\$ 10,000
						<b>\$ 342,042</b>

**MENS' TOTAL \$ 1,122,237** ✓

W Basketball	Women's	Bollwahn	Jessica	\$ 21,220.00		\$ 21,220
W Basketball	Women's	Deem	Samantha	\$ 49,000.00		\$ 49,000
W Basketball	Women's	Diercks	Madison	\$ 25,830.00	\$6,000.00	\$ 31,830
W Basketball	Women's	Foster	Alexius	\$ 20,000.00		\$ 20,000
W Basketball	Women's	Foster	Alexius	\$ 5,000.00		\$ 5,000
W Basketball	Women's	Frenchers	Kyla	\$ 13,870.00		\$ 13,870
W Basketball	Women's	Fry	Erin	\$ 50,000.00		\$ 50,000
W Basketball	Women's	Murphy	Katelyn	\$ 25,830.00		\$ 25,830
W Basketball	Women's	Pitrof	Olivia	\$ 20,830.00		\$ 20,830
W Basketball	Women's	Pohs	Megan	\$ 12,415.00		\$ 12,415
W Basketball	Women's	Ryan	Joselyn	\$ 49,000.00		\$ 49,000

W Basketball	Women's	Saragoza	Athena	\$ 25,220.00	\$ 25,220
W Basketball	Women's	Smith	Morgan	\$ 22,830.00	\$ 22,830
W Basketball	Women's	Speights	Sydney	\$ 17,000.00	\$ 17,000
W Basketball	Women's	Stroberg	Erin	\$ 25,000.00	\$ 25,000
					<b>\$ 389,045</b>

W Cross Country	Women's	Blanner	Abigail	\$ 4,000.00	\$ 4,000
W Cross Country	Women's	Heuer	Mariah	\$ 7,000.00	\$ 7,000
W Cross Country	Women's	Saddoris	Lily	\$ 6,000.00	\$ 6,000
W Cross Country	Women's	Sheehan	Ryann	\$ 8,000.00	\$ 8,000
W Cross Country	Women's	Uhing	McKenna	\$ 6,000.00	\$ 6,000
W Cross Country	Women's	Zenk	Annika	\$ 4,000.00	\$ 4,000
					<b>\$ 35,000</b>

Women's Golf	Women's	Corwin	Trinity	\$ 6,000.00	\$ 6,000
Women's Golf	Women's	Giocondo	Caroline	\$ 14,000.00	\$ 14,000
Women's Golf	Women's	O'Sullivan	Madison	\$ 14,000.00	\$ 14,000
Women's Golf	Women's	Burns	Callie	\$24,500.00	\$ 24,500
					<b>\$ 58,500</b>

Women's Lacrosse	Women's	Coomes	Sonja	\$ 6,000.00	\$ 6,000
Women's Lacrosse	Women's	Davis	Tara	\$ 12,000.00	\$ 12,000
Women's Lacrosse	Women's	Ferguson	Lily	\$ 18,000.00	\$ 18,000
Women's Lacrosse	Women's	Goetsch	Brigitta	\$ 11,500.00	\$ 11,500
Women's Lacrosse	Women's	Goetsch	Rebecca	\$ 3,000.00	\$ 3,000
Women's Lacrosse	Women's	Hanson	Sarah	\$ 10,000.00	\$ 10,000
Women's Lacrosse	Women's	Johnson	Lucy	\$ 8,000.00	\$ 8,000
Women's Lacrosse	Women's	Krats	Tia	\$ 11,000.00	\$ 11,000
Women's Lacrosse	Women's	Mill	Hannah	\$ 8,000.00	\$ 8,000
Women's Lacrosse	Women's	Murphy	Shea	\$ 14,000.00	\$ 14,000
Women's Lacrosse	Women's	Myotte	Elizabeth	\$ 19,830.00	\$ 19,830
Women's Lacrosse	Women's	Parker	Alexis	\$ 4,500.00	\$ 4,500
Women's Lacrosse	Women's	Quigley	Maya	\$ 15,000.00	\$ 15,000
Women's Lacrosse	Women's	Ramirez	Noemi	\$ 6,000.00	\$ 6,000
Women's Lacrosse	Women's	Rothermund	Gabrielle	\$ 17,830.00	\$ 17,830
Women's Lacrosse	Women's	Schallmoser	Madeline	\$ 10,000.00	\$ 10,000
Women's Lacrosse	Women's	Schipfer	Marguerit	\$ 8,000.00	\$ 8,000
Women's Lacrosse	Women's	Skillings	Terah	\$ 8,500.00	\$ 8,500
Women's Lacrosse	Women's	Spaeth	Emily	\$ 3,000.00	\$ 3,000
Women's Lacrosse	Women's	Spahr	Justine	\$ 7,500.00	\$ 7,500
Women's Lacrosse	Women's	Truex	Bailey	\$ 18,000.00	\$ 18,000
Women's Lacrosse	Women's	Vanek	Haley	\$ 14,000.00	\$ 14,000
					<b>\$ 233,660</b>

Women's Soccer	Women's	Baer	Alexandra	\$ 14,000.00	\$ 14,000
Women's Soccer	Women's	Bowman	Julia	\$ 3,500.00	\$ 3,500

Women's Soccer	Women's	Bunch	Natalie	\$ 12,000.00	\$ 12,000
Women's Soccer	Women's	Clark	Maren	\$ 15,000.00	\$ 15,000
Women's Soccer	Women's	Cullinan	Madison	\$ 19,830.00	\$ 19,830
Women's Soccer	Women's	Faulkner	Claire	\$ 10,000.00	\$ 10,000
Women's Soccer	Women's	Fisher	Cadence	\$ 2,000.00	\$ 2,000
Women's Soccer	Women's	Gaffney	Alexis	\$ 10,000.00	\$ 10,000
Women's Soccer	Women's	Glover	Grace	\$ 12,000.00	\$ 12,000
Women's Soccer	Women's	Granno	Alyssa	\$ 6,500.00	\$ 6,500
Women's Soccer	Women's	Hand	Madison	\$ 15,000.00	\$ 15,000
Women's Soccer	Women's	Kuo	Kelby	\$ 20,000.00	\$ 20,000
Women's Soccer	Women's	LaLonde	Hollie	\$ 8,000.00	\$ 8,000
Women's Soccer	Women's	Lavin	Casey	\$ 15,000.00	\$ 15,000
Women's Soccer	Women's	Leone	Sophia	\$ 12,000.00	\$ 12,000
Women's Soccer	Women's	Longbrake	Emma	\$ 7,000.00	\$ 7,000
Women's Soccer	Women's	Martin	Katelyn	\$ 6,000.00	\$ 6,000
Women's Soccer	Women's	Murray	Samantha	\$ 10,000.00	\$ 10,000
Women's Soccer	Women's	Palmer	Ella	\$ 25,830.00	\$ 25,830
Women's Soccer	Women's	Sherwood	Luisa	\$ 12,000.00	\$ 12,000
Women's Soccer	Women's	Skurcenski	Jillian	\$ 10,000.00	\$ 10,000
Women's Soccer	Women's	Straubing	Stella	\$ 15,000.00	\$ 15,000
Women's Soccer	Women's	Teague	Audrey Ju	\$ 19,000.00	\$ 19,000
Women's Soccer	Women's	Warta	Allison	\$ 18,000.00	\$ 18,000
Women's Soccer	Women's	Wynn	Sarah	\$ 20,000.00	\$ 20,000
					<b>\$ 317,660</b>

Softball	Women's	Allen	Shayelyn	\$ 10,000.00	\$ 10,000
Softball	Women's	Balliet	Ashlynn	\$ 12,000.00	\$ 12,000
Softball	Women's	Campos	Miia	\$ 7,000.00	\$ 7,000
Softball	Women's	Candito	Vanessa	\$ 7,500.00	\$ 7,500
Softball	Women's	Case	Jessi	\$ 15,950.00	\$ 15,950
Softball	Women's	Clark	Megan	\$ 5,000.00	\$ 5,000
Softball	Women's	Covington	Abigail	\$ 12,500.00	\$ 12,500
Softball	Women's	Crappell	Hallie	\$ 15,000.00	\$ 15,000
Softball	Women's	Harpman	Kylie	\$ 12,000.00	\$ 12,000
Softball	Women's	Kemp	Alexis	\$ 12,500.00	\$ 12,500
Softball	Women's	Larsen	Abigail	\$ 16,000.00	\$ 16,000
Softball	Women's	Leto	Carryn	\$ 2,500.00	\$ 2,500
Softball	Women's	McMains	Victoria	\$ 5,000.00	\$ 5,000
Softball	Women's	Moore	Mia	\$ 2,000.00	\$ 2,000
Softball	Women's	Porter	Isabella	\$ 7,000.00	\$ 7,000
Softball	Women's	Raper	Katherine	\$ 12,500.00	\$ 12,500
Softball	Women's	Reed	Sienna	\$ 2,500.00	\$ 2,500
Softball	Women's	Rodeheaver	Kara	\$ 10,000.00	\$ 10,000
Softball	Women's	Simonsgaard	Jordan	\$ 5,000.00	\$ 5,000
Softball	Women's	Sisul	Hannah	\$ 16,000.00	\$ 16,000
Softball	Women's	Vaughan	Madysun	\$ 12,000.00	\$ 12,000
Softball	Women's	Wick	Olivia	\$ 10,000.00	\$ 10,000

Softball	Women's	Williams	Rachel	\$	15,000.00		\$	15,000
							\$	<b>224,950</b>
Volleyball	Women's	Burbrink	Nadine	\$	22,830.00	\$13,000.00	\$	35,830
Volleyball	Women's	Curtis	Alexandra	\$	20,000.00		\$	20,000
Volleyball	Women's	Davis	Amelia	\$	55,000.00		\$	55,000
Volleyball	Women's	Dixon	Braiziah	\$	5,000.00		\$	5,000
Volleyball	Women's	Kennedy	Haley	\$	52,330.00		\$	52,330
Volleyball	Women's	Kepler	Hannah	\$	22,830.00		\$	22,830
Volleyball	Women's	LeGrand	Mara	\$	55,636.00		\$	55,636
Volleyball	Women's	Prentice	Emma	\$	9,250.00		\$	9,250
Volleyball	Women's	Skala	Breanna	\$	20,500.00		\$	20,500
Volleyball	Women's	Smith	Isabella	\$	10,000.00		\$	10,000
Volleyball	Women's	Sowizral	Klaudia	\$	25,500.00		\$	25,500
Volleyball	Women's	Theis	Halle	\$	20,830.00	\$7,000.00	\$	27,830
							\$	<b>339,706</b>

<b>WOMEN'S TOTAL</b>	<b>\$ 1,598,521</b>
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Amount of Aid	✓ 1,122,237	✓ 1,598,521	✓ 2,720,758
Ratio (percent)	✗ 41 Recalc'd	✗ 59	100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	✓ 17,914	✓ 7,999	25,913

CAVEAT

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

[For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.](#)

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

**Men's Teams**

**Women's Teams**

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	13,790	193,059 ✓	14	6,058	84,806 ✓	277,865
Baseball	46	3,952	181,806 ✓				181,806
Cross Country	5	1,490	7,448 ✓	8	1,490	11,917 ✓	19,365
Golf	7	10,371	72,595 ✓	6	11,065	66,391 ✓	138,986
Lacrosse				23	5,593	128,644 ✓	128,644
Soccer	29	3,263	94,636 ✓	28	2,446	68,492 ✓	163,128
Softball				24	4,060	97,443 ✓	97,443
Volleyball				13	8,667	112,668 ✓	112,668
<b>Total Operating Expenses Men's and Women's Teams</b>	101		549,544	116		570,361	1,119,905

CAVEAT

CoCompleted by Athletics

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	853,171	661,737	1,514,908
Baseball	620,384		620,384
Cross Country	55,473	75,757	131,230
Golf	185,446	125,477	310,923
Lacrosse		516,638	516,638
Soccer	597,045	540,446	1,137,491
Softball		438,607	438,607
Volleyball		653,711	653,711
Total Expenses of all Sports, Except Football and Basketball, Combined	1,458,348	2,350,636	3,808,984
Total Expenses Men's and Women's Teams	2,311,519	3,012,373	5,323,892
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,826,501
<b>Grand Total Expenses</b>			<b>7,150,393</b>

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. ✓

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams		Men's Teams ✓	Women's Teams	Total
Basketball	✓	853,171	661,737 ✓	1,514,908
Baseball	✓	620,384		620,384
Cross Country	✓	55,473	75,757 ✓	131,230
Golf	✓	185,446	125,477 ✓	310,923
Lacrosse			516,638 ✓	516,638
Soccer	✓	597,045	540,446 ✓	1,137,491
Softball			438,607 ✓	438,607
Volleyball			653,711 ✓	653,711



Total Revenues of all Sports, Except Football and Basketball, Combined	1,458,348	2,350,636	3,808,984
Total Revenues Men's and Women's Teams	2,311,519	3,012,373	5,323,892
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,826,501
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			7,150,393

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	261,010	384,405	645,415
2 <u>Total of Assistant Coaches' Salaries</u>	112,677	179,660	292,337
3 <u>Total Salaries (Lines 1+2)</u>	373,687	564,065	937,752
4 <u>Athletically Related Student Aid</u>	1,122,237	1,598,521	2,720,758
5 <u>Recruiting Expenses</u>	17,914	7,999	25,913
6 <u>Operating (Game-Day) Expenses</u>	549,544	570,361	1,119,905

7	<u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	2,063,382	2,740,946	4,804,328	
8	<u>Total Expenses for Teams</u>	2,311,519	3,012,373	5,323,892	
<hr/>					
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	248,137	271,427	519,564	
10	<u>Not Allocated Expenses</u>			1,826,501	
11	<u>Grand Total Expenses (Lines 8+10).</u>			7,150,393	✓
12	<u>Total Revenues for Teams</u>	2,311,519	3,012,373	5,323,892	
13	<u>Not Allocated Revenues</u>			1,826,501	
14	<u>Grand Total Revenues (Lines 12+13).</u>			7,150,393	✓
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0	
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			0	

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**



Fiscal 2023 Athletics Spend Analysis  
 Report ran on September 20, 2023  
 For the period ending April 30, 2023



	Payroll Budget	YTD Payroll Actuals	Consumable Budget Allocated A	YTD Consumable Expense B	Consumable Amount Under/ (Over) Budget C = A - B	Total Available from Des/Res F = D + E	Balance From Designated (Fund 43) D	Balance From Restricted (Fund 62) E
Athletic Department - 610000	1,431,690	1,441,586	(58,842)	349,169	(408,011)	106,269.66	900.00	105,369.66
<i>Events (43/62-610000-0000)</i>						900.00	900.00	-
<i>Ranger Athletics Coaches Fund (610000-2357)</i>						41,009.76	-	41,009.76
<i>AD Excellence Fund (610000-7801)</i>						64,359.90	-	64,359.90
MS ATH Athletic Maintenance - 610100	185,070	256,341	48,000	139,807	(91,807)	-	-	-
Athletics Bus - 610005	-	-	-	80,187	(80,187)	-	-	-
MS ATH Athletic Training - 610110	573,333	615,212	44,982	43,119	1,863	43,330.11	37,330.86	5,999.25
MS ATH Sports Information - 610115	60,000	-	4,770	9,051	(4,281)	-	-	-
MS ATH Baseball Men's - 610210	308,322	331,787	129,000	415,809	(286,809)	-	-	-
MS ATH Softball Women's - 610215	297,813	290,608	114,000	236,898	(122,898)	-	-	-
MS ATH Basketball Men's - 610220	545,334	577,027	144,105	398,715	(254,610)	(11,698.62)	(11,698.62)	-
<i>Mens Basketball Travel (610220-2337)</i>						(11,698.62)	(11,698.62)	-
MS ATH Basketball Women's - 610225	486,705	488,030	160,080	282,769	(122,689)	1,425.00	0.00	1,425.00
<i>Womens Basketball International Travel (610225-2593)</i>						1,425.00	0.00	1,425.00
MS ATH Cross Country - 610230	104,979	138,622	56,529	50,578	5,951	29,263.62	3,301.71	25,961.91
MS ATH Golf Men's - 610240	179,550	204,337	94,155	213,217	(119,062)	-	-	-
MS ATH Golf Women's - 610245	-	-	94,155	200,931	(106,776)	-	-	-
MS ATH Soccer Men's - 610250	355,641	423,943	126,102	300,067	(173,965)	-	-	-
MS ATH Soccer Women's - 610255	364,017	412,486	118,155	208,475	(90,320)	-	-	-
MS ATH Lacrosse Women's - 610265	364,323	382,444	118,500	372,530	(254,030)	-	-	-
MS ATH Volleyball Women's - 610275	461,160	461,084	144,000	143,999	1	119,833.83	104,833.83	15,000.00
<i>Women's Volleyball Des/Res</i>						57,922.29	57,922.29	-
<i>Women's Volleyball Coaches Fund (610275-2357)</i>						15,000.00	-	15,000.00
<i>Women's Volleyball Travel (610275-2159)</i>						46,911.54	46,911.54	-
MS ATH Strength & Conditioning - 610285	119,358	51,804	6,000	5,657	343	29,905.38	-	29,905.38
<b>Totals</b>	<b>5,837,295</b>	<b>6,075,312</b>	<b>1,343,691</b>	<b>3,450,976</b>	<b>(2,107,285)</b>	<b>318,328.98</b>	<b>134,667.78</b>	<b>183,661.20</b>
<b>Capital General</b>								
Regis Athletics Capital Needs (2460)						935	-	935
<b>Facility Accounts</b>								
Ranger Practice Gymnasium (2350)						2	-	2
Women's Lacrosse/Soccer Renov (2358)						570	-	570
Regis Arena/Fldhse renovation (2119)						7,103	-	7,103
Berce Athletic Center Equip (2484)						1,169	-	1,169
Indoor Golf Practice Facility (2563)						8,137	-	8,137
<b>Scholarship</b>								
Fr Shelton Athletics Scholarship (funds 43 & 62, activity 2263)						209,912	31,077	178,835
Ranger Athletics Scholarship (fund 61, activity 2347)						65,504	-	65,504
<b>Grand Totals</b>	<b>5,837,295</b>	<b>6,075,312</b>	<b>1,343,691</b>	<b>3,450,976</b>	<b>(2,107,285)</b>	<b>611,661</b>	<b>165,745</b>	<b>445,916</b>

Not Allocated Revenue and Expense

No Activity in FY23  
Athletic Spirit Team  
610330

	Ath. Dept.	Ath. Bus	Ath. Maint.	Ath. Training	Sports Info.	Strenght & Conditioning	
Sum of Amount	Column Labels						
Row Labels	610000	610005	610100	610110	610115	610285	Grand Total
0325-Pledges Receivable	4,500.00						4,500.00
2020-Unrestricted Net Assets	(56,308.15)			(2,000.00)			(58,308.15)
2041-Temp Restrict. Net Assets/Event	(675,217.68)			(617.50)		(95.00)	(675,930.18)
4310-Non Taxable Event/Conf Rentals	(21,026.58)						(21,026.58)
4504-Ticket Sales - Non-Taxable	(60,223.54)						(60,223.54)
4525-Sponsorship	(13,357.36)			(10,000.00)			(23,357.36)
4530-Food Sales	(19,187.92)						(19,187.92)
4555-Fundraiser - Club - Non Taxable	(48,840.85)			(443.62)			(49,284.47)
4605-Contract Revenue					(315.35)		(315.35)
4710-Contribution Revenue	(55,759.91)			(1,382.25)		(9,873.46)	(67,015.62)
4911-Miscellaneous Revenue	(18,246.63)						(18,246.63)
5000-Regular FT/PT Faculty Salary	357,089.28		65,030.28	157,772.18		16,507.57	596,399.31
5201-Affiliate Summer	4,281.68		600.00				4,881.68
5510-Supplemental Employee Earnings			2,500.00				2,500.00
5610-Student Employee	3,494.94						3,494.94
5710-FICA/Medicare	24,331.77		5,068.36	11,261.13		1,234.09	41,895.35
5720-Workers Compensation Insurance	2,021.84		378.58	876.82		91.72	3,368.96
5725-Health Insurance-Self Funded	63,986.17		7,263.75	5,664.10		233.44	77,147.46
5730-Health Insurance-Kaiser	2,885.58			15,480.23			18,365.81
5731-Health Savings Account	845.21						845.21
5735-Life Insurance	722.83		129.04	324.78		30.44	1,207.09
5740-Short Term Disability Insurance	569.12		102.06	257.22		23.42	951.82
5745-Long Term Disability Insurance	617.73		110.48	278.49		25.31	1,032.01
5755-FAMLI Deduction	679.19		148.05	308.76			1,136.00
5760-403B Retirement Plan	24,179.00		3,163.87	6,834.87		273.03	34,450.77
5800-Accrued Vacation Expense	47.36		952.37	6,012.11		(1,150.87)	5,860.97
6010-Communication	5,767.18						5,767.18
6100-Postage & Shipping	6,721.39			94.92	16.85		6,833.16
6115-Printing	327.50						327.50
6150-Advertising	1,957.00						1,957.00
6200-Licenses/Fees/Permits		170.00	95.00				265.00
6210-Bank Charges	3,855.80						3,855.80
6220-Memberships & Dues	21,995.84		322.00	280.00			22,597.84
6252-Tournament & Registration Fees	21,879.80						21,879.80
6300-Rentals - Facility	17,479.55		842.17				18,321.72
6310-Rentals - Non-Facility	-						-
6401-Contracted Services	85,000.10		19,133.27	450.00	-		104,583.37
6410-Cloud Based Elec Maint/Subscp	4,034.46		5,900.00	600.00			10,534.46
6440-Temporary Services/Non-Employee	225.00						225.00
6600-Travel - Other	1,557.68	482.91	419.76	170.52			2,630.87
6601-Travel- Vehicle Rental	272.75						272.75
6604-Travel - Lodging	3,955.08						3,955.08
6606-Travel - Meals	475.95			13.80			489.75
6608-Travel - Air Fare	3,040.65						3,040.65
6609-Travel - Student - Athletics			1,552.95				1,552.95
6640-Training & Education	1,516.00						1,516.00
6700-Entertainment	132.00						132.00
6710-Catering	4,882.56						4,882.56
6715-Meals & Refreshments	1,978.26			25.07			2,003.33
6910-Grants	17,980.00						17,980.00
7010-Maintenance & Repairs	1,018.97	7,588.00	34,089.09				42,696.06
7100-Office Supplies - Depart Use	8,083.24		33,581.55	11,961.74			53,626.53
7102-Supplies - Mechanical	-						-
7104-Supplies - Phys Plant Maintena	376.01		516.45				892.46
7110-Lab,Clssrm, Dept-Non Office	24,185.70					269.69	24,455.39
7115-Supplies - Event Related	63,114.69			665.11			63,779.80
7120-Uniforms	10,167.20						10,167.20
7810-Equipment/Furniture-Non Cap	2,978.23			112.00		1,615.82	4,706.05
7820-Computer Equipment - Non-capital	6,365.16						6,365.16
7824-Software - Non-capital	5,230.60				3,000.00		8,230.60
7840-Books/Publications/Subscriptions (non-library)	1,408.30						1,408.30
7992-Transfers In/Out	611,874.10	18,488.00	(49,850.00)				580,512.10
<b>Grand Total</b>	<b>461,919.83</b>	<b>26,728.91</b>	<b>132,049.08</b>	<b>205,000.48</b>	<b>2,701.50</b>	<b>9,185.20</b>	<b>837,585.00</b>

7992_Transfer Object Code						
	Ath. Dept.	Ath. Bus	Ath. Maint.	Ath. Training	Sports Info.	Strenght & Conditioning
Revenue						
Expense	562,544.10	18,488.00				
Exclude	49,330.00		(49,850.00)			
Total Validation	611,874.10	18,488.00	(49,850.00)	-	-	-

Fund 7992 Check

Sum of Revenue (Gray)	258,657
Institutional Support	2,991,933
Institutional Support to Break even (plug)	(1,424,089.67)
<b>Total Revenue</b>	<b>1,826,500.80</b>
Sum of Expenses (Tan)	1,826,500.80 ✓
Net Income	-

Co-ed Revenue and Expense

Sum of Amount Row Labels	Cross Country	
	Column Labels 610230	Grand Total
2020-Unrestricted Net Assets	(4,264.82)	(4,264.82)
2041-Temp Restrict. Net Assets/Event	(6,440.47)	(6,440.47)
4710-Contribution Revenue	(2,213.50)	(2,213.50)
5000-Regular FT/PT Faculty Salary	36,561.53	36,561.53
5201-Affiliate Summer	500.00	500.00
5710-FICA/Medicare	2,684.64	2,684.64
5720-Workers Compensation Insurance	205.95	205.95
5725-Health Insurance-Self Funded	297.43	297.43
5730-Health Insurance-Kaiser	5,288.14	5,288.14
5735-Life Insurance	46.80	46.80
5740-Short Term Disability Insurance	39.43	39.43
5745-Long Term Disability Insurance	42.64	42.64
5755-FAMLI Deduction	38.19	38.19
5760-403B Retirement Plan	2,745.60	2,745.60
5800-Accrued Vacation Expense	(2,243.12)	(2,243.12)
6100-Postage & Shipping	169.68	169.68
6220-Memberships & Dues	406.85	406.85
6252-Tournament & Registration Fees	2,587.50	2,587.50
6300-Rentals - Facility	381.00	381.00
6600-Travel - Other	2,208.04	2,208.04
6604-Travel - Lodging	2,396.91	2,396.91
6606-Travel - Meals	176.39	176.39
6608-Travel - Air Fare	4,980.24	4,980.24
6609-Travel - Student - Athletics	1,800.00	1,800.00
6715-Meals & Refreshments	2,262.11	2,262.11
7100-Office Supplies - Depart Use	64.67	64.67
7120-Uniforms	2,573.00	2,573.00
7840-Books/Publications/Subscriptions (non-library)	17.09	17.09
<b>Grand Total</b>	<b>53,311.92</b>	<b>53,311.92</b>

			<u>Roster</u>	<u>Ratio</u>
		Male Ath.	5	38%
	M. Cross Country / . Cross Count	Female Ath.	8	62%
Revenue (Gray)	851	1,362	<b>13</b>	<b>100%</b>
Institutional Support	946,000	1,513,600		
Institutional Support to Break even (plug)	(891,378)	(1,439,205)		
<b>Total Revenue per Gender</b>	<b>55,473</b>	<b>75,757</b>		
*Per Emails with EADA Help they would like us to prorate the expense by athletics instead of 50/50 going forward				
Sum of Operating Expenses (Blue)	(7,448)	(11,917)		
<b>Total Operating Expense per gender</b>	<b>(7,448)</b>	<b>(11,917)</b>		
Sum of Total Expenses (yellow + blue + orange)	(25,473)	(40,757)		
<b>Total Expense per gender</b>	<b>(25,473) ✓</b>	<b>(40,757) ✓</b>		
Scholarships	(30,000) ✓	(35,000) ✓		
<b>Total Expenses</b>	<b>(55,473) ✓</b>	<b>(75,757) ✓</b>		
<b>Net Income (Men)</b>	<b>(0.00)</b>	<b>0.00</b>		

Recruiting (Orange)	-	-
Recruiting per gender	-	-

Men's Revenue and Expense

	<u>Baseball</u>	<u>M. Basketball</u>	<u>M. Golf</u>	<u>M. Soccer</u>	
<b>Sum of Amount</b>	<b>Column Labels</b>				
<b>Row Labels</b>	<b>610210</b>	<b>610220</b>	<b>610240</b>	<b>610250</b>	<b>Grand Total</b>
2020-Unrestricted Net Assets		(32,983.52)			(32,983.52)
2041-Temp Restrict. Net Assets/Event	100.00	(147.50)			(47.50)
4540-Taxable Sales	(3,212.35)				(3,212.35)
4550-Fundraiser - Taxable	(1,592.46)		(41.44)		(1,633.90)
4555-Fundraiser - Club - Non Taxable	(802.88)	(63,878.31)		(3,736.00)	(68,417.19)
4585-Athletic Game Guarantee				(3,000.00)	(3,000.00)
4605-Contract Revenue				(438.45)	(438.45)
4710-Contribution Revenue	(78,177.40)	(17,885.12)	(1,225.50)	(6,930.25)	(104,218.27)
4911-Miscellaneous Revenue	(5,265.70)	(1,730.79)	(1,125.00)	(24.28)	(8,145.77)
5000-Regular FT/PT Faculty Salary	83,267.55	144,954.94	53,148.26	97,172.87	378,543.62
5201-Affiliate Summer				600.00	600.00
5510-Supplemental Employee Earnings			3,000.00		3,000.00
5610-Student Employee		134.81		574.02	708.83
5710-FICA/Medicare	5,915.93	10,185.68	4,095.36	6,811.04	27,008.01
5715-Unemployment Insurance			636.00		636.00
5720-Workers Compensation Insurance	462.64	806.43	312.01	546.54	2,127.62
5725-Health Insurance-Self Funded	16,880.16	16,734.56	5,850.08	27,968.24	67,433.04
5730-Health Insurance-Kaiser		7,721.21			7,721.21
5735-Life Insurance	176.49	303.45	88.04	196.83	764.81
5740-Short Term Disability Insurance	138.46	239.31	69.34	155.76	602.87
5745-Long Term Disability Insurance	150.40	259.05	75.51	168.52	653.48
5755-FAMLI Deduction	142.08	242.68	95.13	166.76	646.65
5760-403B Retirement Plan	3,342.10	11,596.62	3,304.85	5,711.70	23,955.27
5800-Accrued Vacation Expense	119.84	(836.27)	(2,562.26)	1,242.20	(2,036.49)
6100-Postage & Shipping	2,103.27	1,565.21	110.04	103.11	3,881.63
6220-Memberships & Dues	350.00		137.50	993.99	1,481.49
6252-Tournament & Registration Fees	9.40	710.00	19,157.15		19,876.55
6300-Rentals - Facility			1,655.40	2,625.00	4,280.40
6401-Contracted Services	22.07	3,600.00		6,645.00	10,267.07
6410-Cloud Based Elec Maint/Subscp				3,101.50	3,101.50
6442-Officials/Non-Employee	19,350.00	17,235.00		270.00	36,855.00
6600-Travel - Other	4,568.55	189.34	222.24	2,890.04	7,870.17
6604-Travel - Lodging	25,867.67	(42.80)			25,824.87
6606-Travel - Meals	2,015.02				2,015.02
6608-Travel - Air Fare	9,083.75		70.00	8.00	9,161.75
6609-Travel - Student - Athletics	34,143.68	154,877.68	44,364.40	57,286.34	290,672.10
6610-Travel - Recruiter - Athletics		14,764.66	93.89	3,055.21	17,913.76
6700-Entertainment				398.00	398.00
6710-Catering	25,729.18	14,609.46		5,289.44	45,628.08
6715-Meals & Refreshments	4,504.17	217.00		2,818.89	7,540.06
6920-Waiver Tuition/Fee		5,060.00			5,060.00
7100-Office Supplies - Depart Use	71.57	726.92	103.92	2,826.77	3,729.18
7110-Lab,Clssrm, Dept-Non Office	970.03	158.09			1,128.12
7115-Supplies - Event Related	1,697.27		316.54	606.78	2,620.59
7120-Uniforms	2,273.06	21,875.18	5,119.58	23,717.87	52,985.69
7220-Gifts & Gratuities		40.00		152.50	192.50
7810-Equipment/Furniture-Non Cap	73,611.40	623.20	2,006.14		76,240.74
7820-Computer Equipment - Non-capital		533.50			533.50
7824-Software - Non-capital	3,324.00		107.31	900.00	4,331.31
7840-Books/Publications/Subscriptions (non-library)		260.88			260.88
7992-Transfers In/Out	17,594.00	-	-	-	17,594.00
<b>Grand Total</b>	<b>248,932.95</b>	<b>312,720.55</b>	<b>139,184.49</b>	<b>240,873.94</b>	<b>941,711.93</b>

	<u>Baseball</u>	<u>M. Basketball</u>	<u>M. Golf</u>	<u>M. Soccer</u>	<u>M. Cross Ctry.</u>
Revenue (Gray)	89,051	83,494	2,392	14,129	
Institutional Support	747,596	975,742	315,386	724,010	
Institutional Support to break-even (Plug)	(216,263)	(206,065)	(132,331)	(141,094)	
<b>Total Revenue</b>	<b>620,384</b>	<b>853,171</b>	<b>185,446</b>	<b>597,045</b>	<b>55,473</b>

**2,311,519**



Sum of Operating Expenses (Blue)	(181,806)	(193,059)	(72,595)	(94,636)	(7,448)	<b>(549,544)</b>
Total Expenses (yellow+blue+orange)	(337,884)	(429,346)	(141,576)	(255,003)		
Male Scholarships	(282,500)	(423,825)	(43,870)	(342,042)		
Total Expense	(620,384)	(853,171)	(185,446)	(597,045)	(55,473)	<b>(2,311,519)</b>
Net Income	-	-	-	-	(0.00)	<b>(0)</b>

	<u>Baseball</u>	<u>M. Basketball</u>	<u>M. Golf</u>	<u>M. Soccer</u>	<u>M. Cross Ctry.</u>	
Recruiting (Orange)	-	(14,765)	(94)	(3,055)	-	
Plus Coed Portion	-	-	-	-	-	<b>M. Total</b>
Total Recruitment	-	(14,765)	(94)	(3,055)	-	<b>(17,914)</b>



Total Recruitment	(1,222)	-	-	(505)	(619)	(5,653)	-	(7,999)
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## Institutional Support Allocation

From Synoptix->Athletics Consolidated Summary

<u>Dept</u>	<u>Sport</u>	<u>Salary</u>	<u>Consumable</u>	<u>Total</u>
610000	Ath. Dept	1,441,586	349,169	<b>1,790,755</b>
610100	Ath. Maint	256,341	139,807	<b>396,148</b>
610005	Ath. Bus	-	80,187	<b>80,187</b>
610110	Ath. Training	615,212	43,119	<b>658,331</b>
610115	Sports Info.	-	9,051	<b>9,051</b>
610210	Baseball	331,787	415,809	<b>747,596</b>
610215	Softball	290,608	236,898	<b>527,506</b>
610220	M. Basketball	577,027	398,715	<b>975,742</b>
610225	W. Basketball	488,030	282,769	<b>770,799</b>
610230	Cross Country	138,622	50,578	<b>189,200</b>
610240	M. Golf	102,169	213,217	<b>315,386</b>
610245	W. Golf	102,169	200,931	<b>303,100</b>
610250	M. Soccer	423,943	300,067	<b>724,010</b>
610255	W. Soccer	412,486	208,475	<b>620,961</b>
610265	Lacrosse	382,444	372,530	<b>754,974</b>
610275	Volleyball	461,084	143,999	<b>605,083</b>
610285	Strength & Conditioning	51,804	5,657	<b>57,461</b>
610330	Spirit Team Club	-	-	-
		<b>6,075,311</b>	<b>3,450,978</b>	<b>9,526,289</b>

Non-Allocated	2,991,933
Co-Ed	189,200
Mens	2,762,734
Women	3,582,423
	<b>9,526,289</b>